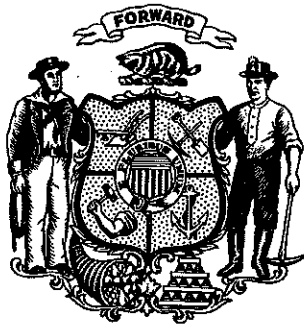


OVERVIEW OF STATE AGENCY MAJOR REQUEST ITEMS



**Legislative Fiscal Bureau
December, 2006**

2007-09 Wisconsin State Budget

INTRODUCTION

This document has been prepared by the Legislative Fiscal Bureau to provide an overview of the 2007-09 budget requests which state agencies have submitted for inclusion in the executive budget document. Its purpose is to highlight the major changes which have been requested and thus, is not a comprehensive summary of each proposed modification. The document generally contains only those items with a fiscal effect in excess of \$250,000 or which represent a significant policy change. The document reflects budget requests that were submitted as of December 6, 2006.

Immediately following this introduction is a Table of Contents, Key to Abbreviations, and User's Guide. In addition, four summary tables are presented. The tables reflect comparative 2007-09 funding and position requests with current levels.

The major portion of the document presents summaries of the various state agency budget requests. The agency summaries are arranged alphabetically and contain a funding and position table as well as a brief narrative description and fiscal effect, if any, of each major requested item. In some cases, statutory modifications have been requested. Although statutory language is generally not available, the summaries of these items, where included, are based on our best understanding of the agency's request.

In addition to the agency budget requests, the administration directed agencies with state operations administrative appropriations to submit budget reduction plans by November 13, 2006. The reduction plans were to equal 10% of all non-federal, sum certain state operations administrative appropriations, excluding debt and fuel and utilities. For those agencies that submitted reductions, a listing of those items is included at the end of the summary of their budget request.